

YORKSHIRE DALES NATIONAL PARK AUTHORITY
AUDIT & REVIEW COMMITTEE

15 September 2006

**BEST VALUE PERFORMANCE PLAN 2006/07:
PROGRESS ON ACTIONS AT THE END OF QUARTER 1**

Purpose of report

To inform members of progress towards achieving the actions set out in the 2006/07 Best Value Performance Plan.

Strategic Planning Framework

The information and recommendation(s) contained in this report are consistent with the Authority's statutory purposes and its approved strategic planning framework:

- ***Best Value Performance Plan***
'Plan and manage all aspects of the Authority's business so as to make the most consistent and effective use of our resources..., including achieving at least 80% of the actions per annum identified in the Best Value Performance Plan'.

Background

The Best Value Performance Plan contains 94 'strategic' actions, which can be further sub-divided into 247 detailed actions.

Progress on these actions is reported to Members on a quarterly basis. Reports come to the Audit & Review at the end of the 1st and 3rd quarters of the year. Reports at the end of the second quarter and the final report at the end of the year go to the full Authority.

For reference, the 'quarters' relate to the following dates:

Quarter 1 (Q1)	1 April to 30 June
Quarter 2 (Q2)	1 July to 30 September
Quarter 3 (Q3)	1 October to 31 December
Quarter 4 (Q4)	1 January to 31 March

Progress

The table at **Appendix 1** shows progress to date on every action contained in the Best Value Performance Plan. For any actions that are not 'Achieved', 'On course', or have not yet commenced ('N/C'), an explanation is provided in a footnote.

Actions due for completion between 1 April – 30 June 2006

There were 45 actions due to be achieved during the first quarter of the year. Of these:

- 25 55.5% have been achieved
- 20 44.5% have been rescheduled to later in the financial year

Actions due for completion by 31st March 2007

Overall, of the 247 actions for the year:

- 47 19% have been achieved
- 149 60% are on course for completion within the year
- 37 15% have been revised or rescheduled
- 13 5% have not yet commenced
- 1 has been postponed

The table in **Appendix 2** provides a summary of progress on the BVPP actions, broken down by 'functional heading'.

RECOMMENDATION

That members note the progress made towards achieving the actions set out in the Best Value Performance Plan 2006/07.

GARY SMITH
Head of Conservation and Policy

Background documents: Nil

1st September 2006

Best Value Action Plan 2006/07
Summary of Performance by 'Functional Heading'

	No.	%
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Conservation of the Natural Environment	31	
Achieved	3	10%
On course	22	71%
Rescheduled/Revised	1	3%
Not commenced	5	16%

Conservation of the Cultural Heritage	25	
Achieved	5	20%
On course	18	72%
Not commenced	2	8%

Recreation Management	54	
Achieved	10	18%
On course	33	61%
Rescheduled/Revised	10	18%
Postponed	1	2%

Promoting Understanding	50	
Achieved	4	8%
On course	43	86%
Rescheduled/Revised	3	6%

Development Control	31	
Achieved	15	48%
On course	7	23%
Rescheduled/Revised	9	29%

Forward Planning	19	
On course	12	63%
Rescheduled/Revised	6	32%
Not commenced	1	5%

Corporate and Democratic Functions	37	
Achieved	10	27%
On course	14	38%
Rescheduled/Revised	8	22%
Not commenced	5	13%